

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 02 Annual Procurement Plan (APP) Non-CSE for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Projects)
				Ad/s Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	A. Utilities and Other Mandatory Services											
50204010 00	Water Expenses	DILG R2	Sec. 53.9 SVP	December 2020	December 2020	January 2021	January 2021	GAA	280,000.00	280,000.00		
50204020 00	Electricity Expenses	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	1,415,000.00	1,415,000.00		
50205010 00	Postage and Deliveries	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	32,000.00	32,000.00		
50205020	Telephone Expoense	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	3,443,000.00	3,443,000.00		
50205030 00	Internet Expense	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	31,000.00	31,000.00		
50205040 00	Cable Expenses	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	21,000.00	21,000.00		
50212020 00	Janitorial Services	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	1,590,000.00	1,590,000.00		
50211030 02	Consultancy Services	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	5,000.00	5,000.00		
50211990 00	Other Professional Services	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	52,000.00	52,000.00		
50212990 01	Job Orders	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	1,198,000.00	1,198,000.00		
50213040 01	Repair and Maintenance of Office Building	DILG R2	Sec. 53.9 SVP	Within the Calendar Year 2021				GAA	532,000.00	532,000.00		
50213050 02	Repair and Maintenance of Office Equipment	DILG R2	Sec. 53.9 SVP	Within the Calendar Year 2021				GAA	393,000.00	393,000.00		
50213060 01	Repair and Maintenance of Vehicle	DILG R2	Sec. 53.9 SVP	Within the Calendar Year 2021				GAA	1,512,000.00	1,512,000.00		
50215020 00	Fidelity Bonds Premium	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	266,000.00	266,000.00		
50215030 00	Insurance Expense	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	134,000.00	134,000.00		
50203090 00	Fuel and Lubricant Expense	DILG R2	Sec. 50 Direct Contracting	N/A	N/A	N/A	January 2021	GAA	1,055,000.00	1,055,000.00		
50299010 00	Advertising Expense	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	15,000.00	15,000.00		
50299040 00	Transportation and Delivery Expense	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	73,000.00	73,000.00		
50299070 99	Other Subscription Expense	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	22,000.00	22,000.00		
50299020 00	Printing Services (Amariong, PCF Magazine, Leave Cards, Tarpaulin, Provision of Plaque	DILG R2	Sec. 53.9 SVP	December 2020	December 2020	January 2021	January 2021	GAA	865,000.00	865,000.00		
	B. Training Expense											
50202010 02	Provision of Meals and Services	DILG R2	Sec. 53.9 SVP	December 2020	December 2020	January 2021	January 2021	GAA	3,527,000.00	3,527,000.00		
50201010 00	Traveling Expenses	DILG R2	Sec. 50 Direct Contracting	Within the Calendar Year 2021				GAA	4,121,000.00	4,121,000.00		
TOTAL								20,582,000.00	20,582,000.00			

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Recommended by Approval by:

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